

Directorate: CORPORATE SERVICES

Proposal : DIGITAL STRATEGY

PROPOSAL DETAILS

To work towards the implementation of the Council's Digital Strategy which was adopted during 2019. The strategy ultimately works towards making Lancaster a megabyte district with good broadband speeds throughout the district both in urban and rural areas. The strategy also focusses on the Council using digital technology to improve its own processes.

REVENUE REQUIREMENTS

	2020/21 £	2021/22 £	2022/23 £	2023/24 £
GENERAL FUND				
Minimum Revenue Provision	54,411	119,941	123,099	123,099
Total	54,411	119,941	123,099	123,099

CAPITAL REQUIREMENTS

	2020/21 £	2021/22 £	2022/23 £	2023/24 £
LLFN Roll Out	5,350,000	5,785,000	421,000	0
Assume 85% externally funded	(4,547,500)	(4,917,250)	(357,850)	0
LLFN net	802,500	867,750	63,150	0
Collaborative Space	0	300,000	0	0
E Campus	30,000	0	0	0
Augmented Reality for Digi Inclusion	0	50,000	0	0
Laptop replacement - agile	30,000	30,000	30,000	0
Total	862,500	1,247,500	93,150	0

APPLICATION OF RESERVES

RESERVE	2020/21 £	2021/22 £	2022/23 £	2023/24 £
Consultancy: Digi Strategy	15,000	0	0	0
Digi Strategy Social Inclusion	10,000	0	0	0
Digital Strategy Events	5,000	0	0	0
Further roll out of CCC WiFi	30,000	0	0	0
Members Paperless ICT	30,000	0	0	0
	90,000	0	0	0

COUNCIL PRIORITIES

A Sustainable District	Digital Strategy includes ambitions with respect to agile and paperless working which should contribute to lower levels of CO2e.
An Inclusive and Prosperous Local Economy	The digital economy is a high value sector of the economy and a number of the projects are aimed at supporting this sector as well as providing faster broadband available to all local businesses.
Healthy & Happy Communities	
A Co-operative Kind and Responsible Council	The use of digital technology to support change at the Council will aim to make processes more efficient as well as delivering better, more connected services to our communities.

CROSS CUTTING THEMES	
Climate Emergency	
Community Wealth Building	
Community Engagement	

OUTCOMES		
Outcome	Performance Measure	Target
LLFN (Gigabyte Broadband)	Percentage of area that receives minimum speed for broadband (to be defined)	To be set
Digital Collaboration	Number of businesses that are actively signed up to the Lancaster Digital Strategy	To be set
Paperless / Agile	Reduced costs Reduced CO2e	To be set